

STATEMENT OF FINANCIAL POSITION

Assets
Liabilities
Net Assets

\$20,606,717 \$ 8,885,765 **\$11,720,952**

STATEMENT OF ACTIVITIES

Contributions
Other Income
Total Revenue

\$ 9,131,370 \$ 1,007,609 \$10,138,979

Personnel
Ministry
Missions
Operations
Total Expenses

\$ 3,718,054 \$ 2,692,698 \$ 960,150 \$ 658,422 \$ 8,029,324

Change in Net Assets

\$ 2,109,655